

XIII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, special legal, prosecution, and pardon and parole services, including locally-funded project as indicated hereunder.....P 702,756,000

New Appropriations, by Function/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 34,848,000	P 41,890,000	P 804,000	P 77,542,000
2. Administration of Personnel Benefits	24,471,000			24,471,000
3. Salary Standardization	10,388,000			10,388,000
4. Special Legal Services	10,405,000	5,611,000		16,016,000
5. Prosecution Services	261,292,000	8,334,000		269,626,000
6. Pardon and Parole Services	3,378,000	1,335,000		4,713,000
Total, Functions	<u>344,782,000</u>	<u>57,170,000</u>	<u>804,000</u>	<u>402,756,000</u>

B. Locally-Funded Project

1. Construction of Court Houses			300,000,000	300,000,000
Total New Appropriations, Office of the Secretary	<u>P 344,782,000</u>	<u>P 57,170,000</u>	<u>P 300,804,000</u>	<u>P 702,756,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P180,000 for rewards to informants and for crime intelligence purposes.....	P 11,039,000
b. Improvement of the Department of Justice Library....	33,000
c. Conduct of conferences and seminars.....	50,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	40,000,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	25,616,000
f. Purchase and/or fabrication of furniture and equipment.....	804,000
Sub-total, Function 1.....	<u>77,542,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	2,057,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	819,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	2,641,000
d. Payment of amelioration benefits.....	18,954,000
Sub-total, Function 2.....	<u>24,471,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	10,388,000
Sub-total, Function 3.....	<u>10,388,000</u>
4. Special Legal Services	
a. Hiring of consultants.....	120,000
b. Conduct of conferences and seminars.....	99,000
c. Maintenance and operational requirements for special legal services.....	15,797,000
Sub-total, Function 4.....	<u>16,016,000</u>

5. Prosecution Services

a. Maintenance and operation of prosecution services...	269,626,000
Sub-total, Function 5.....	<u>269,626,000</u>

6. Pardon and Parole Services

a. Payment of the compensation of the chairman, members and executive directors of the Board of Pardon and Parole.....	252,000
b. Maintenance and operational requirements of pardon and parole services.....	4,461,000
Sub-total, Function 6.....	<u>4,713,000</u>

Total, Functions.....	<u>P 402,756,000</u>
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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	1,526	170,506
Secretary	1	224
Undersecretary	4	792
Higher than Assistant Secretary	2	376
Assistant Secretary	3	475
Higher than Department Service Chief	22	3,260
Department Service Chief	3	396
Fiscals	1,479	164,096
Division Chief	12	887
Other Positions:	2,050	62,645
Technical	231	10,505
Administrative and Other Support Positions	1,819	52,140
Total Permanent Positions	<u>3,576</u>	<u>233,151</u>
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		120
Total	<u>3,576</u>	<u>233,271</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	233,151
Total Salaries and Wages of Contractual and Emergency Personnel	120
Total Salaries and Wages	<u>233,271</u>

Other Compensation

Salary Standardization	10,388
Honoraria and Commutable Allowances	29,656
Cost of Living Allowances	21,128
Terminal Leave Benefits	25,616
Pag-I.B.I.G Contributions	2,641
Medicare Premiums	819
Employees Compensation Insurance Premiums	2,057
Bonuses and Incentives	18,954
Others	252

Total Other Compensation	<u>111,511</u>
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01 Total Personal Services	<u>344,782</u>
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,600
03 Communication Services	1,623
04 Repair and Maintenance of Government Facilities	312
05 Transportation Services	7
06 Other Services	1,538
07 Supplies and Materials	5,077
08 Rents	52
14 Water/Illumination and Power	5,358
15 Social Security Benefits and Other Claims	40,000
17 Maintenance of Motor Vehicles Used for Official Travel	1,175
18 Discretionary Expenses	180
19 Representation Expenses	248

Total Maintenance and Other Operating Expenses	<u>57,170</u>
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Total Current Operating Expenditures	<u>401,952</u>
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Capital Outlays

32 Buildings and Structures Outlay	300,000
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33 Equipment Outlay	804
Total Capital Outlays	300,804
TOTAL NEW APPROPRIATIONS	702,756

B. Bureau of Prisons

For general administration, administration of personnel benefits, salary standardization, custody maintenance and rehabilitation of national prisoners and operation of prisons agro-industries as indicated hereunder.....P 176,638,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 12,574,000 P	11,840,000 P	1,900,000 P	26,314,000
2. Administration of Personnel Benefits	5,700,000			5,700,000
3. Salary Standardization	2,389,000			2,389,000
4. Custody Maintenance and Rehabilitation of National Prisoners	55,858,000	81,350,000		137,208,000
5. Operation of Prisons Agro-Industries	2,126,000	2,901,000		5,027,000
Total, Functions	78,647,000	96,091,000	1,900,000	176,638,000
Total New Appropriations, Bureau of Prisons	P 78,647,000 P	96,091,000 P	1,900,000 P	176,638,000

Special Provisions

1. **Food Production Projects.** The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Prisons may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. **Use of Income.** Income of the Bureau of Prisons derived from the operation of prisons agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional supplies and materials, farm tools and equipment, expansion and development of agro-industry facilities, and for other operating expenses of the agro-industries, withdrawable, subject to auditing and accounting rules and regulations, without the need for a Funding Warrant: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That monthly reports of income and of expenditures shall be submitted to the Department of Budget and Management which shall, in case of failure to submit said requirements, order the suspension of all transactions on the fund until such time that said requirements are complied with.

3. **Allowance of Prisoners.** The Director of Prisons is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding P100 per month each from income of industrial or agricultural projects.

4. **Purchase of Agro-Industrial Products.** The Director of Prisons is authorized to charge up to seventy percent (70%) of the market price of products from agro-industrial projects of the Bureau, which are either issued for institutional use or for prisoners' subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. **Subsistence of Prisoners.** The appropriations herein authorized in Function 4 for the the Bureau of Prisons shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails.

6. **Quarters for Employees of the Commission on Audit and Teachers.** Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Prisons in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

7. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 17,591,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	5,059,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,764,000
d. Purchase and/or fabrication of furniture and equipment	500,000
e. Construction of permanent improvements.....	1,400,000
Sub-total, Function 1.....	26,314,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	526,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	209,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	607,000

598 GENERAL APPROPRIATIONS ACT, FY 1989

d. Payment of amelioration benefits.....	4,358,000
Sub-total, Function 2.....	<u>5,700,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,389,000
Sub-total, Function 3.....	<u>2,389,000</u>
4. Custody, Maintenance and Rehabilitation of National Prisoners	
a. Supervision, control, and rehabilitation of national prisoners in the following:.....	137,208,000
New Bilibid Prisons.....	71,360,000
Correctional Institute for Women.....	3,301,000
San Ramon Prison and Penal Farm.....	8,235,000
Iwahig Prison and Penal Farm.....	19,496,000
Davao Prison and Penal Farm.....	21,297,000
Leyte Regional Prison.....	5,378,000
Sablayan Prison and Penal Farm.....	8,141,000
Sub-total, Function 4.....	<u>137,208,000</u>
5. Operation of Prisons' Agro-industries	
a. Implementation of agro-industries in the following:..	5,027,000
New Bilibid Prisons.....	2,060,000
Iwahig Prison and Penal Farm.....	935,000
Davao Prison and Penal Farm.....	918,000
San Ramon Prison and Penal Farm.....	540,000
Sablayan Prison and Penal Farm.....	574,000
Sub-total, Function 5.....	<u>5,027,000</u>
Total, Functions.....	<u>P 176,638,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	<u>30</u>	<u>2,626</u>
Director	1	158
Assistant Director	1	145

Higher than Division Chief	12	1,117
Division Chief	16	1,206
Other Positions:	2,353	44,798
Technical	160	5,460
Administrative and Other Support Positions	2,193	39,338
Total Permanent Positions	2,383	47,424
Total	2,383	47,424

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	47,424
Total Salaries	47,424

Other Compensation

Salary Standardization	2,389
Honoraria and Commutable Allowances	689
Cost of Living Allowances	19,175
Terminal Leave Benefits	1,764
Pag-I.B.I.G. Contributions	607
Medicare Premiums	209
Employees Compensation Insurance Premiums	526
Bonuses and Incentives	4,358
Others	1,506

Total Other Compensation	31,223
01 Total Personal Services	78,647

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,737
03 Communication Services	200
04 Repair and Maintenance of Government Facilities	800
05 Transportation Services	300
06 Other Services	6,936
07 Supplies and Materials	71,472
10 Grants, Subsidies and Contributions	278
14 Water/Illumination and Power	5,000
15 Social Security Benefits and Other Claims	5,059

600 GENERAL APPROPRIATIONS ACT, FY 1989

17 Maintenance of Motor Vehicles Used for Official Travel	3,289
19 Representation Expenses	20
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Total Maintenance and Other Operating Expenses	96,091
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Total Current Operating Expenditures	174,738
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Capital Outlays	
32 Buildings and Structures Outlay	1,400
33 Equipment Outlay	500
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Total Capital Outlays	1,900
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TOTAL NEW APPROPRIATIONS	176,638
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C. Citizens Legal Assistance Office

For general administration, administration of personnel benefits, salary standardization, and legal and counselling services as indicated hereunderP 174,445,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 11,995,000	P 6,268,000	P 669,000	18,932,000
2. Administration of Personnel Benefits	11,216,000			11,216,000
3. Salary Standardization	4,751,000			4,751,000
4. Legal and Counselling Services	127,098,000	12,448,000		139,546,000
Total, Functions	<hr/> 155,060,000	<hr/> 18,716,000	<hr/> 669,000	<hr/> 174,445,000
Total New Appropriations, Citizens' Legal Assistance Office	<hr/> P 155,060,000	<hr/> P 18,716,000	<hr/> P 669,000	<hr/> 174,445,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 11,843,000
b. Payment of retirement gratuity and separation pay of national government officials and employees	5,008,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,412,000
d. Purchase and/or fabrication of furniture and equipment.....	669,000
Sub-total, Function 1.....	<u>18,932,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	958,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	381,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,208,000
d. Payment of amelioration benefits.....	8,669,000
Sub-total, Function 2.....	<u>11,216,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....	4,751,000
Sub-total, Function 3.....	<u>4,751,000</u>
4. Legal and Counselling Services	
a. Provision of legal services to indigent persons in civil, administrative and criminal cases.....	139,546,000
Sub-total, Function 4.....	<u>139,546,000</u>
Total, Functions.....	P <u>174,445,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	1,048	94,523
Chief Citizens' Attorney	1	188
Deputy Chief Citizens' Attorney	1	158
Regional Director	15	1,980
Assistant Regional Director	1	119
Higher than Division Chief	1,028	91,936
Division Chief	2	142
Other Positions:	808	14,585
Administrative and Other Support Positions	808	14,585
Total Permanent Positions	1,856	109,108
Total	1,856	109,108

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	109,108
Total Salaries	109,108
Other Compensation	
Salary Standardization	4,751
Honoraria and Commutable Allowances	21,604
Cost of Living Allowances	6,502
Terminal Leave Benefits	1,412
Pag-I.B.I.G Contributions	1,208
Medicare Premiums	381
Employees Compensation Insurance Premiums	938
Bonuses and Incentives	8,669
Others	467
Total Other Compensation	45,952
01 Total Personal Services	155,060

Maintenance and Other Operating Expenses

02 Travelling Expenses	4,504
03 Communication Services	571
06 Other Services	2,591
07 Supplies and Materials	2,273
08 Rents	1,961
14 Water/Illumination and Power	840
15 Social Security Benefits and Other Claims	5,008
17 Maintenance of Motor Vehicles Used for Official Travel	708
19 Representation Expenses	260

Total Maintenance and Other Operating Expenses	18,716
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Total Current Operating Expenditures	173,776
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Capital Outlays

33 Equipment Outlay	669
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Total Capital Outlays	669
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TOTAL NEW APPROPRIATIONS	174,445
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D. Commission on Immigration and Deportation

For general administration, administration of personnel benefits, salary standardization, enforcement of immigration, deportation, and alien registration laws, and intelligence and security services as indicated hereunder..... P 67,852,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 8,094,000	P 3,977,000	P 17,490,000	P 29,581,000
2. Administration of Personnel Benefits	2,620,000			2,620,000
3. Salary Standardization	1,099,000			1,099,000

4. Enforcement of Immigration, Deportation and Alien Registration Laws	21,365,000	5,944,000		27,309,000
5. Intelligence and Security Services	3,056,000	4,187,000		7,243,000
Total, Functions	<u>36,234,000</u>	<u>14,128,000</u>	<u>17,490,000</u>	<u>67,852,000</u>
Total New Appropriations, Commission on Immigration and Deportation	P <u>36,234,000</u>	P <u>14,128,000</u>	P <u>17,490,000</u>	P <u>67,852,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the maintenance of an intelligence fund.....	P 11,240,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	551,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	300,000
d. Purchase and/or fabrication of furniture and equipment	15,790,000
e. Construction of permanent improvements.....	1,700,000
Sub-total, Function 1.....	<u>29,581,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	239,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	95,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	280,000
d. Payment of amelioration benefits.....	2,006,000
Sub-total, Function 2.....	<u>2,620,000</u>

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,099,000
Sub-total, Function 3.....	<u>1,099,000</u>

4. Enforcement of Immigration, Deportation and Alien Registration Laws

a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	150,000
b. Registration of aliens.....	7,652,000
c. Immigration, deportation and other related activities.....	19,507,000
Sub-total, Function 4.....	<u>27,309,000</u>

5. Intelligence and Security Services

a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	50,000
b. Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and for confidential security operations at an amount not exceeding P500,000....	7,193,000
Sub-total, Function 5.....	<u>7,243,000</u>
Total, Functions.....	<u>P 67,852,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	1,165
Commissioner	1	158
Associate Commissioner	2	290
Higher than Division Chief	2	184
Division Chief	7	533
Other Positions:	1,012	20,339
Technical	507	12,280
Administrative and Other Support Positions	505	8,059
Total Permanent Positions	<u>1,024</u>	<u>21,504</u>

606 GENERAL APPROPRIATIONS ACT, FY 1989

Contractual and Emergency Employment

Contractual Personnel

Functions		1,000
Total	1,024	22,504

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		21,504
Total Salaries and Wages of Contractual and Emergency Personnel		1,000
Total Salaries and Wages		22,504

Other Compensation

Salary Standardization		1,099
Honoraria and Commutable Allowances		302
Cost of Living Allowances		8,309
Terminal Leave Benefits		300
Pag-I.B.I.G. Contributions		280
Medicare Premiums		95
Employees Compensation Insurance Premiums		239
Bonuses and Incentives		2,006
Others		1,100

Total Other Compensation		13,730
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01 Total Personal Services		36,234
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Maintenance and Other Operating Expenses

02 Travelling Expenses		1,043
03 Communication Services		1,650
04 Repair and Maintenance of Government Facilities		918
06 Other Services		4,956
07 Supplies and Materials		1,710
08 Rents		880
14 Water/Illumination and Power		2,200
15 Social Security Benefits and Other Claims		551
17 Maintenance of Motor Vehicles Used for Official Travel		100
18 Discretionary Expenses		100
19 Representation Expenses		20

Total Maintenance and Other Operating Expenses		14,128
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Total Current Operating Expenditures		50,362
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Capital Outlays

32 Buildings and Structures Outlay	1,700
33 Equipment Outlay	15,790
Total Capital Outlays	17,490
TOTAL NEW APPROPRIATIONS	67,852

E. Commission on the Settlement of Land Problems

For general administration, administration of personnel benefits, salary standardization, and policy formulation and coordination of activities on the settlement of land problems as indicated hereunder..... P 22,033,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,812,000	P 4,963,000	P 2,208,000	P 11,983,000
2. Administration of Personnel Benefits	906,000			906,000
3. Salary Standardization	380,000			380,000
4. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	6,525,000	2,239,000		8,764,000
Total, Functions	12,623,000	7,202,000	2,208,000	22,033,000
Total New Appropriations, Commission on the Settlement of Land Problems	P 12,623,000	P 7,202,000	P 2,208,000	22,033,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 8,454,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,012,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	309,000
d. Purchase and/or fabrication of furniture and equipment.....	2,208,000
Sub-total, Function 1.....	<u>11,983,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	80,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	32,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	97,000
d. Payment of amelioration benefits.....	677,000
Sub-total, Function 2.....	<u>906,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....	380,000
Sub-total, Function 3.....	<u>380,000</u>
4. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	
a. Provision of support to special projects in the subdivision of controverted lands of public domain..	560,000
b. Payment of the Compensation of Mediation Committee members.....	1,372,000

c. Formulation of policies and courses of action on disputes over public lands.....	6,812,000
Sub-total, Function 4.....	<u>8,764,000</u>
Total, Functions.....	P <u><u>22,033,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	43	3,725
Commissioner	1	198
Associate Commissioner	2	317
Higher than Division Chief	2	251
Division Chief	38	2,959
Other Positions:	137	3,242
Technical	7	410
Administrative and Other Support Positions	130	2,832
Total Permanent Positions	<u>180</u>	<u>6,967</u>
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		218
Total	<u>180</u>	<u>7,185</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	6,967
Total Salaries and Wages of Contractual and Emergency Personnel	<u>218</u>
Total Salaries and Wages	<u><u>7,185</u></u>

610 GENERAL APPROPRIATIONS ACT, FY 1989

Other Compensation

Salary Standardization	380
Honoraria and Commutable Allowances	2,314
Cost of Living Allowances	1,529
Terminal Leave Benefits	309
Pag-I.B.I.G. Contributions	97
Medicare Premiums	32
Employees Compensation Insurance Premiums	80
Bonuses and Incentives	697

Total Other Compensation 5,438

01 Total Personal Services 12,623

Maintenance and Other Operating Expenses

02 Travelling Expenses	800
03 Communication Services	440
05 Transportation Services	200
06 Other Services	1,695
07 Supplies and Materials	400
08 Rents	1,055
14 Water/Illumination and Power	780
15 Social Security Benefits and Other Claims	1,012
17 Maintenance of Motor Vehicles Used for Official Travel	800
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses 7,202

Total Current Operating Expenditures 19,825

Capital Outlays

33 Equipment Outlay 2,208

Total Capital Outlays 2,208

TOTAL NEW APPROPRIATIONS 22,033

F. National Bureau of Investigation

For general administration, administration of personnel benefits, salary standardization, treatment and rehabilitation of drug dependents, general investigation, and scientific criminal investigation services as indicated hereunder.....P 171,091,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 28,505,000	P 42,239,000	P 15,000,000	P 85,744,000
2. Administration of Personnel Benefits	6,931,000			6,931,000
3. Salary Standardization	2,913,000			2,913,000
4. Treatment and Rehabilitation of Drug Dependents	2,493,000	2,475,000		4,968,000
5. General Investigation Services	35,768,000	11,190,000		46,958,000
6. Scientific Criminal Investigation Services	18,667,000	4,910,000		23,577,000
Total, Functions	95,277,000	60,814,000	15,000,000	171,091,000
Total New Appropriations, National Bureau of Investigation	P 95,277,000	P 60,814,000	P 15,000,000	P 171,091,000

Special Provisions

1. **Travelling Expenses.** Subject to the approval of the Secretary of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of travelling and related expenses supported by receipts and incurred in the course of official travel, certified by the Director of the National Bureau of Investigation as absolutely necessary in the performance of an assignment, chargeable to the allotment for travelling expenses.

2. **Hazard Duty Pay.** Upon recommendation of the Secretary of Justice and endorsement of the Secretary of Budget and Management, hazard pay may be allowed by the President to officials and employees of the National Bureau of Investigation who are assigned to the investigation of cases which exposed them to great danger or risks, in accordance with the rates prescribed under Section 31 of the General Provisions of this Act, chargeable to savings in the appropriations of the Department of Justice.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including sub-activities that require intelligence fund	P 36,500,000

b. For maintenance and operating expenses for witnesses, gratuities and traveling expenses of informants, confidential information, travel, surveillance and investigation, and maintenance and operation of rehabilitation centers for drug dependents. Provided, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit.....	18,900,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	10,593,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,751,000
e. Purchase and/or fabrication of furniture and equipment	15,000,000
Sub-total, Function 1.....	<u>85,744,000</u>
 2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	629,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	250,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	740,000
d. Payment of amelioration benefits.....	5,312,000
Sub-total, Function 2.....	<u>6,931,000</u>
 3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....	2,913,000
Sub-total, Function 3.....	<u>2,913,000</u>
 4. Treatment and Rehabilitation of Drug Dependents	
a. Treatment and rehabilitation of drug dependents in the Tagaytay Rehabilitation Center.....	2,701,000
b. Treatment and rehabilitation of drug dependents in the Mandaue City Rehabilitation Center or any part of Cebu.....	1,179,000
c. Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any	

part of Mindanao.....	1,088,000
Sub-total, Function 4.....	<u>4,968,000</u>
5. General Investigation Services	
a. Investigation and detection of crimes and other related activities.....	46,958,000
Sub-total, Function 5.....	<u>46,958,000</u>
6. Scientific Criminal Investigation Services	
a. Scientific criminal investigation and records modernization activities.....	23,577,000
Sub-total, Function 6.....	<u>23,577,000</u>
Total, Functions.....	<u>P 171,091,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	<u>75</u>	<u>7,746</u>
Director	1	158
Assistant Director	1	145
Deputy Director	4	528
Regional Director	14	1,848
Assistant Regional Director	14	1,663
Higher than Division Chief	31	2,695
Division Chief	10	709
Other Positions:	<u>1,689</u>	<u>56,208</u>
Technical	686	34,042
Administrative and Other Support Positions	1,003	22,166
Total Permanent Positions	<u>1,764</u>	<u>63,954</u>
Contractual and Emergency Employment:		
Casual/Emergency Personnel		
Functions		<u>1,037</u>
Total	<u>1,764</u>	<u>64,991</u>

614 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	63,954
Total Salaries and Wages of Contractual and Emergency Personnel	1,037
Total Salaries and Wages	<u>64,991</u>

Other Compensation

Salary Standardization	2,913
Honoraria and Commutable Allowances	1,890
Cost of Living Allowances	13,247
Terminal Leave Benefits	4,751
Pag-I.B.I.G Contributions	740
Medicare Premiums	250
Employees Compensation Insurance Premiums	629
Bonuses and Incentives	5,312
Others	554
Total Other Compensation	<u>30,286</u>
01 Total Personal Services	<u>95,277</u>

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,855
03 Communication Services	1,563
04 Repair and Maintenance of Government Facilities	88
05 Transportation Services	178
06 Other Services	24,439
07 Supplies and Materials	8,095
08 Rents	1,730
10 Grants, Subsidies and Contributions	756
14 Water/Illumination and Power	7,116
15 Social Security Benefits and Other Claims	10,593
17 Maintenance of Motor Vehicles Used for Official Travel	1,615
18 Discretionary Expenses	500
19 Representation Expenses	244
21 Taxes and Licenses	42
Total Maintenance and Other Operating Expenses	<u>60,814</u>
Total Current Operating Expenditures	<u>156,091</u>

Capital Outlays	
33 Equipment Outlay	15,000
Total Capital Outlays	15,000
TOTAL NEW APPROPRIATIONS	171,091

G. National Land Titles and Deeds Registration Administration

For general administration, administration of personnel benefits, salary standardization, and issuance of land titles and registration of deeds as indicated hereunder.....P 136,294,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 12,088,000	P 9,711,000	P 3,299,000	25,098,000
2. Administration of Personnel Benefits	7,547,000			7,547,000
3. Salary Standardization	3,145,000			3,145,000
4. Issuance of Land Titles and Registration of Deeds	83,131,000	17,373,000		100,504,000
Total, Functions	105,911,000	27,084,000	3,299,000	136,294,000
Total New Appropriations, National Land Titles and Deeds Registration Administration	P 105,911,000	P 27,084,000	P 3,299,000	136,294,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 18,045,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,577,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,177,000
d. Purchase and/or fabrication of furniture and equipment	3,299,000
Sub-total, Function 1.....	<u>25,098,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	686,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	273,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	807,000
d. Payment of amelioration benefits.....	5,781,000
Sub-total, Function 2.....	<u>7,547,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....	3,145,000
Sub-total, Function 3.....	<u>3,145,000</u>
4. Issuance of Land Titles and Registration of Deeds	
a. Registration of deeds of conveyance and other documents involving real properties and chattels and other related activities.....	78,813,000
b. Purchase of paper suitable for the certification of land titles.....	4,014,000
c. Issuance of registration decrees and certificates of title and conduct of other related activities.....	11,672,000
d. Reconstitution of certificates of title lost or destroyed.....	5,251,000

e. Microfilming of all vital public documents.....	754,000
Sub-total, Function 4.....	<u>100,504,000</u>
Total, Functions.....	P <u><u>136,294,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	172	12,207
Administrator	1	198
Deputy Administrator	2	316
Higher than Division Chief	5	411
Division Chief	164	11,282
Other Positions:	2,515	55,460
Technical	407	12,473
Administrative and Other Support Positions	2,108	42,987
Total Permanent Positions	<u>2,687</u>	<u>67,667</u>
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		1,607
Total	<u><u>2,687</u></u>	<u><u>69,274</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	67,667
Total Salaries and Wages of Contractual and Emergency Personnel	1,607
Total Salaries and Wages	<u>69,274</u>
Other Compensation	
Salary Standardization	3,145
Honoraria and Commutable Allowances	3,627
Cost of Living Allowances	21,090
Terminal Leave Benefits	1,177
Pag-I.B.I.G. Contributions	847

618 GENERAL APPROPRIATIONS ACT, FY 1989

Medicare Premiums	284
Employees Compensation Insurance Premiums	686
Bonuses and Incentives	5,781
Total Other Compensation	36,637
01 Total Personal Services	105,911
Maintenance and Other Operating Expenses	
02 Travelling Expenses	518
03 Communication Services	275
04 Repair and Maintenance of Government Facilities	300
05 Transportation Services	60
06 Other Services	597
07 Supplies and Materials	17,175
08 Rents	4,000
14 Water/Illumination and Power	1,452
15 Social Security Benefits and Other Claims	2,577
17 Maintenance of Motor Vehicles Used for Official Travel	110
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	27,084
Total Current Operating Expenditures	132,995
Capital Outlays	
33 Equipment Outlay	3,299
Total Capital Outlays	3,299
TOTAL NEW APPROPRIATIONS	136,294

H. Office of the Government Corporate Counsel

For general administration, administration of personnel benefits, salary standardization and legal services to government-owned and/or -controlled corporations as indicated hereunder.....
P 17,803,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 5,038,000	P 2,552,000	P 881,000	P 8,471,000

2. Administration of Personnel Benefits	935,000			935,000
3. Salary Standardization	399,000			399,000
4. Legal Services to Government Owned and/or-Controlled Corporations	7,540,000	458,000		7,998,000
Total, Functions	13,912,000	3,010,000	881,000	17,803,000
Total New Appropriations, Office of the Government Corporate Counsel	P 13,912,000 P	3,010,000 P	881,000 P	17,803,000

Special Provisions

1. Assessments of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess contributions on client government-owned and/or-controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These assessments shall be deposited in the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,955,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,771,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	891,000
d. Government share in GSIS insurance premiums.....	873,000
e. Rental expenses on the Antonio Building.....	100,000
f. Purchase and/or fabrication of furniture and equipment	881,000
Sub-total, Function 1.....	8,471,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	76,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	30,000

620 GENERAL APPROPRIATIONS ACT, FY 1989

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	101,000
d. Payment of amelioration benefits.....	728,000
Sub-total, Function 2.....	935,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	399,000
Sub-total, Function 3.....	399,000
4. Legal Services to Government-Owned and/or-Controlled Corporations	
a. Legal services to government-owned and/or-controlled corporations.....	7,998,000
Sub-total, Function 4.....	7,998,000
Total, Functions.....	P 17,803,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	60	7,056
Government Corporate Counsel	1	208
Deputy Government Corporate Counsel	1	198
Assistant Government Corporate Counsel	10	1,584
State Corporate Attorney VI	10	1,452
State Corporate Attorney V	7	832
State Corporate Attorney IV	7	699
State Corporate Attorney III	7	699
State Corporate Attorney II	10	838
State Corporate Attorney I	6	475
Division Chief	1	71
Other Positions:	66	1,756
Administrative and Other Support Positions	66	1,756
Total Permanent Positions	126	8,812
Total	126	8,812

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

8,812

Total Salaries

8,812

Other Compensation

Salary Standardization

399

Honoraria and Commutable Allowances

1,324

Cost of Living Allowances

678

Terminal Leave Benefits

891

Pag-I.B.I.G. Contributions

101

Medicare Premiums

30

Employees Compensation Insurance Premiums

76

Bonuses and Incentives

728

Total Other Compensation

4,227

Gross Compensation

13,039

Contribution for Employees Retirement and Life Insurance

873

01 Total Personal Services

13,912

Maintenance and Other Operating Expenses

02 Travelling Expenses

123

03 Communication Services

132

04 Repair and Maintenance of Government Facilities

66

06 Other Services

96

07 Supplies and Materials

81

08 Rents

100

14 Water/Illumination and Power

621

15 Social Security Benefits and Other Claims

1,771

19 Representation Expenses

20

Total Maintenance and Other Operating Expenses

3,010

Total Current Operating Expenditures

16,922

Capital Outlays

33 Equipment Outlay

881

Total Capital Outlays

881

TOTAL NEW APPROPRIATIONS**17,803**

I. Office of the Solicitor General

For general administration, administration of personnel benefits, salary standardization, legal services to government offices as indicated hereunder.....P 45,298,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 7,785,000	P 1,636,000	P 770,000	10,191,000
2. Administration of Personnel Benefits	2,641,000			2,641,000
3. Salary Standardization	1,107,000			1,107,000
4. Legal Services to Government Offices	24,628,000	6,731,000		31,359,000
Total, Functions	36,161,000	8,367,000	770,000	45,298,000
Total New Appropriations, Office of the Solicitor General	P 36,161,000	P 8,367,000	P 770,000	45,298,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 8,354,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	860,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	207,000
d. Purchase and/or fabrication of furniture and equipment.....	770,000
Sub-total, Function 1.....	<u>10,191,000</u>

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	244,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	97,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	281,000
d. Payment of amelioration benefits.....	2,019,000
Sub-total, Function 2.....	<u>2,641,000</u>

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....	1,107,000
Sub-total, Function 3.....	<u>1,107,000</u>

4. Legal Services to Government Offices

a. Commutable allowance of OSG officials pursuant to P. D. No. 1347 and LOImp. No. 107.....	4,049,000
b. Legal services to the government, its offices and agencies.....	26,310,000
c. Operational requirements of the Special Committee on Naturalization, subject to Section 40 of P.D. No. 1177 and chargeable to the Special Account established by P.D. No. 736.....	1,000,000
Sub-total, Function 4.....	<u>31,359,000</u>
Total, Functions.....	<u><u>P 45,278,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Key Positions	168	18,484
Solicitor General	1	208
Assistant Solicitor General	15	2,376
Solicitor VI	15	2,178
Solicitor V	15	2,178
Solicitor IV	15	1,782
Solicitor III	15	1,782
Solicitor II	15	1,497
Solicitor I	15	1,497

624 GENERAL APPROPRIATIONS ACT, FY 1989

Associate Solicitor III	20	1,676
Associate Solicitor II	20	1,584
Associate Solicitor I	20	1,584
Division Chief	2	142
Other Positions:	256	6,395
Administrative and Other Support Positions:	256	6,395
Total Permanent Positions	424	24,879
Total	424	24,879

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	24,879
Total Salaries	24,879

Other Compensation

Salary Standardization	1,107
Honoraria and Commutable Allowances	4,049
Cost of Living Allowances	2,157
Terminal Leave Benefits	207
Pag-I.B.I.G. Contributions	281
Medicare Premiums	97
Employees Compensation Insurance Premiums	244
Bonuses and Incentives	2,019
Others	1,121

Total Other Compensation	11,282
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01 Total Personal Services	36,161
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Maintenance and Other Operating Expenses

02 Travelling Expenses	500
03 Communication Services	1,100
06 Other Services	1,404
07 Supplies and Materials	1,723
14 Water/Illumination and Power	2,310
15 Social Security Benefits and Other Claims	860

17 Maintenance of Motor Vehicles Used for Official Travel	438
19 Representation Expenses	32
Total Maintenance and Other Operating Expenses	<u>8,367</u>
Total Current Operating Expenditures	<u>44,528</u>
Capital Outlays	
33 Equipment Outlay	770
Total Capital Outlays	<u>770</u>
TOTAL NEW APPROPRIATIONS	<u><u>45,298</u></u>

J. Probation Administration

For general administration, administration of personnel benefits, salary standardization, administration of the probation system and regional operations as indicated hereunder.....
P 92,974,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 6,088,000 P	5,594,000 P	449,000 P	12,131,000
2. Administration of Personnel Benefits	5,516,000			5,516,000
3. Salary Standardization	2,108,000			2,108,000
4. Administration of the Probation System	2,877,000	2,755,000		5,632,000
5. Regional Operations	59,230,000	8,357,000		67,587,000
National Capital Region	9,532,000	1,586,000		11,118,000
Region I	5,079,000	485,000		5,565,000
Region II	2,883,000	272,000		3,155,000
Cordillera Administrative Region	573,000	168,000		741,000

626 GENERAL APPROPRIATIONS ACT, FY 1989

Region III	4,398,000	704,000	5,102,000
Region IV	7,973,000	1,492,000	9,465,000
Region V	3,283,000	283,000	3,566,000
Region VI	4,360,000	494,000	4,854,000
Region VII	5,630,000	796,000	6,426,000
Region VIII	3,331,000	424,000	3,755,000
Region IX	2,738,000	429,000	3,167,000
Region X	4,524,000	501,000	5,025,000
Region XI	2,825,000	381,000	3,206,000
Region XII	2,101,000	341,000	2,442,000
Total, Functions	75,819,000	16,706,000	92,974,000
Total New Appropriations, Probation Administration	P 75,819,000 P	16,706,000 P	449,000 P 92,974,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,638,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,961,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	83,000
d. Purchase and/or fabrication of furniture and equipment.....	449,000
Sub-total, Function 1.....	<u>12,131,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	499,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	198,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	589,000
d. Payment of amelioration benefits.....	4,230,000
Sub-total, Function 2.....	<u>5,516,000</u>

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,108,000
Sub-total, Function 3.....	<u>2,108,000</u>

4. Policy Formulation on the Administration of the Probation System

a. Policy formulation on the administration of the probation system.....	5,632,000
Sub-total, Function 4.....	<u>5,632,000</u>

5. Regional Operations

National Capital Region	<u>11,118,000</u>
a. General administrative services.....	1,082,000
b. Administration of the probation system.....	10,036,000
Region I	<u>5,565,000</u>
a. General administrative services.....	875,000
b. Administration of the probation system.....	4,690,000
Region II	<u>3,155,000</u>
a. General administrative services.....	721,000
b. Administration of the probation system.....	2,434,000
Cordillera Administrative Region	<u>741,000</u>
a. General administrative services.....	99,000
b. Administration of the probation system.....	642,000
Region III	<u>5,102,000</u>
a. General administrative services.....	882,000
b. Administration of the probation system.....	4,220,000
Region IV	<u>9,465,000</u>
a. General administrative services.....	1,128,000
b. Administration of the probation system.....	8,337,000
Region V	<u>3,566,000</u>
a. General administrative services.....	579,000
b. Administration of the probation system.....	2,967,000

628 GENERAL APPROPRIATIONS ACT, FY 1989

Region VI	4,854,000
a. General administrative services.....	957,000
b. Administration of the probation system.....	3,897,000
 Region VII	 6,426,000
a. General administrative services.....	1,072,000
b. Administration of the probation system.....	5,354,000
 Region VIII	 3,755,000
a. General administrative services.....	528,000
b. Administration of the probation system.....	3,227,000
 Region IX	 3,167,000
a. General administrative services.....	726,000
b. Administration of the probation system.....	2,441,000
 Region X	 5,025,000
a. General administrative services.....	694,000
b. Administration of the probation system.....	4,331,000
 Region XI	 3,206,000
a. General administrative services.....	738,000
b. Administration of the probation system.....	2,468,000
 Region XII	 2,442,000
a. General administrative services.....	653,000
b. Administration of the probation system.....	1,789,000
 All Regions	 67,587,000
a. General administrative services.....	10,754,000
b. Administration of the probation system.....	56,833,000
 Sub-total, Function 5.....	 67,587,000
 Total, Functions.....	 P 92,974,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	200	16,831
Administrator	1	158
Assistant Administrator	1	145
Regional Probation Officer	14	1,848
Supervising Probation Officer	14	1,397
Probation Officer	163	12,757
Division Chief	7	526
Other Positions:	1,266	36,367
Technical	825	28,375
Administrative and Other Support Positions	441	7,992
Total Permanent Positions	1,466	53,198
Total	1,466	53,198

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	53,198
Total Salaries	53,198
Other Compensation	
Salary Standardization	2,108
Honoraria and Commutable Allowances	4,373
Cost of Living Allowances	10,541
Terminal Leave Benefits	83
Pag-I.B.I.G. Contributions	589
Medicare Premiums	198
Employees Compensation Insurance Premiums	499
Bonuses and Incentives	4,230
Total Other Compensation	22,621
01 Total Personal Services	75,819

630 GENERAL APPROPRIATIONS ACT, FY 1987

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,872
03 Communication Services	456
06 Other Services	1,320
07 Supplies and Materials	1,621
08 Rents	2,998
14 Water/Illumination and Power	2,199
15 Social Security Benefits and Other Claims	4,961
17 Maintenance of Motor Vehicles Used for Official Travel	35
19 Representation Expenses	244

Total Maintenance and Other Operating Expenses 16,706

Total Current Operating Expenditures 92,525

Capital Outlays

33 Equipment Outlay 449

Total Capital Outlays 449

TOTAL NEW APPROPRIATIONS 92,974

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary P	344,782,000 P	57,170,000 P	300,804,000 P	702,756,000
B.	Bureau of Prisons	78,647,000	96,091,000	1,900,000	176,638,000
C.	Citizen's Legal Assistance Office	155,060,000	18,716,000	669,000	174,445,000
D.	Commission on Immigration and Deportation	36,234,000	14,128,000	17,490,000	67,852,000
E.	Commission on the Settlement of Land Problems	12,623,000	7,202,000	2,208,000	22,033,000
F.	National Bureau of Investigation	95,277,000	60,814,000	15,000,000	171,091,000
G.	National Land Titles and Deeds Registration Administration	105,911,000	27,084,000	3,299,000	136,294,000
H.	Office of the Government Corporate Counsel	13,912,000	3,010,000	881,000	17,803,000
I.	Office of the Solicitor General	36,161,000	8,367,000	770,000	45,298,000
J.	Probation Administration	75,819,000	16,706,000	449,000	92,974,000
Total New Appropriations, Department of Justice P		<u>954,426,000 P</u>	<u>309,288,000 P</u>	<u>343,470,000 P</u>	<u>1,607,184,000</u>